

Fund 218 - Police Curfew Violations

Fund Type	Police Curfew Violations					Control	Special Revenue Funds					
Revenue	2015 Actual	2016 Actual	2017 Amended Budget	06/30/17 Actual	2018 Adopted Budget	Forecast				Budget Variance 2017-2018	% Change	
						2019	2020	2021	2022			
Fines, Forfeitures, and Fees	163	213	900	88	200	200	200	200	200	(700)	-78%	
Interest Earnings	69	113	134	57	100	100	100	100	100	(34)	-25%	
Other Income	-	-	-	-	-	-	-	-	-	-	-	
Transfers In	-	-	-	-	-	-	-	-	-	-	-	
Total Revenue	232	326	1,034	144	300	300	300	300	300	(734)	-71%	
Expenditures by Type												
Supplies	-	-	-	-	-	-	-	-	-	-	-	
Services & Charges												
Professional Services	-	-	-	-	-	-	-	-	-	-	-	
Printing & Advertising	-	-	-	-	-	-	-	-	-	-	-	
Utilities	-	-	-	-	-	-	-	-	-	-	-	
Education & Training	-	-	-	-	-	-	-	-	-	-	-	
Travel	-	-	-	-	-	-	-	-	-	-	-	
Repairs & Maintenance	-	-	-	-	-	-	-	-	-	-	-	
Debt Service												
Principal	-	-	-	-	-	-	-	-	-	-	-	
Interest & Fees	-	-	-	-	-	-	-	-	-	-	-	
Transfers Out	-	-	-	-	-	-	-	-	-	-	-	
Other Services & Charges	-	-	1,000	-	1,000	1,000	1,000	1,000	1,000	-	0%	
Total Services & Charges	-	-	1,000	-	1,000	1,000	1,000	1,000	1,000	-	0%	
Capital	-	-	-	-	-	-	-	-	-	-	-	
Total Expenditures	-	-	1,000	-	1,000	1,000	1,000	1,000	1,000	-	0%	
Net Surplus / (Deficit)	232	326	34	144	(700)	(700)	(700)	(700)	(700)			
Beginning Cash Balance	11,993	12,219	12,541		12,575	11,875	11,175	10,475	9,775	Cash Reserve 25% of Annual expenditures		
Cash Adjustments	(6)	(4)	-		-	-	-	-	-			
Ending Cash Balance	12,219	12,541	12,575		11,875	11,175	10,475	9,775	9,075			
Cash Reserves Target	-	-	250		250	250	250	250	250			

Fund Purpose:

This fund accounts for monies received from Juvenile Positive Assistance. Juvenile Positive Assistance accounts for monies received from penalties paid for curfew violations.