

## Fund 280 - Police Block Grants

Fund Type	Police Block Grants					Control	Special Revenue Funds					
Revenue	2015	2016	2017		2018	Forecast				Budget		
	Actual	Actual	Amended	06/30/17	Adopted					Variance	%	
			Budget	Actual	Budget	2019	2020	2021	2022	2017-2018	Change	
Grants/Intergovernmental	-	-	-	-	-	-	-	-	-	-	-	
Interest Earnings	22	35	50	17	35	35	35	35	35	(15)	-30%	
Other Income	-	-	-	-	-	-	-	-	-	-	-	
Transfers In	-	-	-	-	-	-	-	-	-	-	-	
Total Revenue	22	35	50	17	35	35	35	35	35	(15)	-30%	
Expenditures by Type												
Supplies					-	-	-	-	-	-	-	
Services & Charges												
Professional Services	-	-	-	-	-	-	-	-	-	-	-	
Printing & Advertising	-	-	-	-	-	-	-	-	-	-	-	
Education & Training	-	-	-	-	-	-	-	-	-	-	-	
Travel	-	-	-	-	-	-	-	-	-	-	-	
Repairs & Maintenance	-	-	-	-	-	-	-	-	-	-	-	
Debt Service												
Principal	-	-	-	-	-	-	-	-	-	-	-	
Interest & Fees	-	-	-	-	-	-	-	-	-	-	-	
Grants & Subsidies	-	-	-	-	-	-	-	-	-	-	-	
Transfers Out	-	-	-	-	-	-	-	-	-	-	-	
Other Services & Charges	-	-	-	-	-	-	-	-	-	-	-	
Total Services & Charges	-	-	-	-	-	-	-	-	-	-	-	
Capital					-	-	-	-	-	-	-	
Total Expenditures					-	-	-	-	-	-	-	
Net Surplus / (Deficit)					22	35	50	17	35	35	35	35
Beginning Cash Balance	3,824	3,844	3,879		3,929	3,964	3,999	4,034	4,069	Cash Reserve		
Cash Adjustments	(2)	(1)	-		-	-	-	-	-	No reserve requirement		
Ending Cash Balance	3,844	3,879	3,929		3,964	3,999	4,034	4,069	4,104			
Cash Reserves Target	-	-	-		-	-	-	-	-			

**Fund Purpose:**

This fund has been used to account for certain Police grants.

**Explain Significant Revenue and Expenditure Changes/Variations Below:**

Justice Assistance Grant 2009-SB-B9-1280 was essentially completed in 2014. There are no open grants at this time.